

# Service Based Reviews Roadmap

## Appendix 1

Programme / Project	2016						February RAG	March RAG	
Last updates: end of March 2016	Feb	Mar	Apr	May	June	July --			
Cross Cutting									
Strategic Asset Management <i>Sponsor: Susan Attard</i>		• Update to Efficiency and Performance Sub Committee	• Project Manager appointed	• First Programme Board meeting			A	A	
>> Strategic Review of Operational Properties <i>Lead: Caroline Al-Beyerty, Peter Bennett</i>	• RASC agreed Barbican /GSMD Cap proposals • Cem & Crem opportunity agreed by PHES		• West Ham Park options to Officer Project Board	• Opportunities presented to P&T; EF&CC	• Update to CASC	• Opportunities presented to EF&CC	A	A	
>> Facilities Management <i>Sponsor: Susan Attard Lead: Richard Horner</i>	• Update to Steering and Summit Groups	• Update to Efficiency and Performance Sub Committee	• Central Criminal Court pilot: data collection and review				A	A	
>> Contract Management (Procuring and Managing Services) <i>Sponsor: Michael Cogher Lead: Chris Bell</i>		• Report to Efficiency and Performance Sub Committee	• Development of projects and programmes	• New Commercial Contract Team established	• Progress report to Project Sub (June) and Efficiency & Performance Sub (July)		G	G	
Income Generation <i>Sponsor: Peter Kane Lead: Matt Lock</i>	• Report to Policy & Resources; Finance, and other relevant Service Committees						G	G	
Effectiveness of Grants - Implementation <i>Sponsor: Susan Attard Lead: Scott Nixon</i>		• Report to Policy and Resources Committee		• Report to C&CS Committee and Education Board	• Report to Open Spaces Committee	• Report to CHL Committee	G	G	
Effectiveness of Hospitality <i>Sponsor: Paul Double Lead: Nigel Lefton</i>	• Report to GP Aldermen • Consultation with all Members		• Report to Policy and Resources Committee		• Agreement of terms of reference, etc. for City Events Management Group	• Review of processes and sharing of best practice	G	G	
Independent Schools – fees, bursaries, scholarships							Closed		
Departmental									
Remodelling Libraries (Shoe Lane) <i>Sponsor: David Pearson / Ade Adetosoye Lead: Rosalina Banfield</i>		• Revised design and costings from Consultant	• Gateway 1/2 to Corporate Project Board	• Finalise design; approve cost; obtain landlord consent	• Invite tenders	• Appoint contractor	• (July-Sept) Construction	A	A
Barbican Centre <i>Sponsor: Nick Kenyon Lead: Sandeep Dwesar/Sarah Wall</i>		• Update to Barbican Finance Sub Committee and Board		• Meeting of Review Steering Group	• Update to Barbican Board			G	G

**R** Project is in a critical state, guaranteed to go, or has gone beyond agreed tolerances (financial, benefits, timescales, quality)

**A** Project is slipping, has slipped or is about to slip within agreed tolerances

**G** Project is on track